

<u>Acct #</u>	<u>Acct Name</u>	<u>Budget</u>	<u>Spent</u>	<u>Remaining</u>	<u>Transfer To</u>	<u>From</u>
10-1110-281-000-00-00-00-00-00	Instructional - Reg. Programs - OPEB Cost of Retiree Health	5,549	404,493	(398,944)	566,296	
10-2910-281-000-00-00-00-00-00	AIU#3 Services - OPEB Cost of Retiree Health Insur - Non-ca	566,296	3,325	562,971		566,296
10-1110-562-000-00-00-00-00-00	Tuition to PA Charter Schools	410,000	515,816	(105,816)	250,000	
10-1241-562-000-30-00-00-00-00	Learning Support - Tuition / PA Cyber/Charter Schs.	738,000	217,506	520,494		250,000
10-1110-610-000-00-20-00-00-00	General School Supplies - District	67,800	83,857	(81,000)	90,000	
10-2620-422-000-00-20-00-00-00	ELECTRICITY	600,000	392,087	207,913		90,000
10-2111-330-000-00-00-00-00-00	Keystone Education	0	48,750	(48,750)	80,000	
10-2111-110-000-00-15-00-00-00	- Administrators' Salaries - Non-categorical	104,305	17,384	86,921		80,000
10-1110-640-000-30-01-00-00-00	Textbooks - Sr. High	0	23,490	(23,490)	25,000	
10-1110-610-000-30-01-00-00-00	General School Supplies - Sr. High	127,831	64,792	42,320		25,000
10-1225-322-000-00-20-00-00-00	AIU Speech Support	0	13,541	(13,541)	25,000	
10-1221-322-000-10-20-00-00-00	AIU - Hearing Support-Elem	299,250	103,113	196,137		25,000
10-1270-563-000-30-20-00-00-00	Multi-handicapped Support - Tuition To Private Schools	0	11,522	(11,522)	15,000	
10-1290-563-090-00-00-00-00-00	Alternative Education	20,000	0	20,000		15,000
10-3210-147-000-30-01-00-00-00	ATHLETICGAMEWORKERS	1	10,650	(10,649)	20,000	
10-3210-133-000-30-01-00-00-00	STUDENTCLUBSPONSORS&CHAPERONES	66,229	17,461	48,768		20,000
10-2310-330-000-00-20-00-00-00	Board of Directors' Services - Other Professional Svcs	26,500	32,041	(5,541)	25,000	
10-2660-330-000-00-20-00-00-00	Security Svcs/Evenings/Sch Police - Other Professional Svcs	216,987	80,367	136,620		25,000